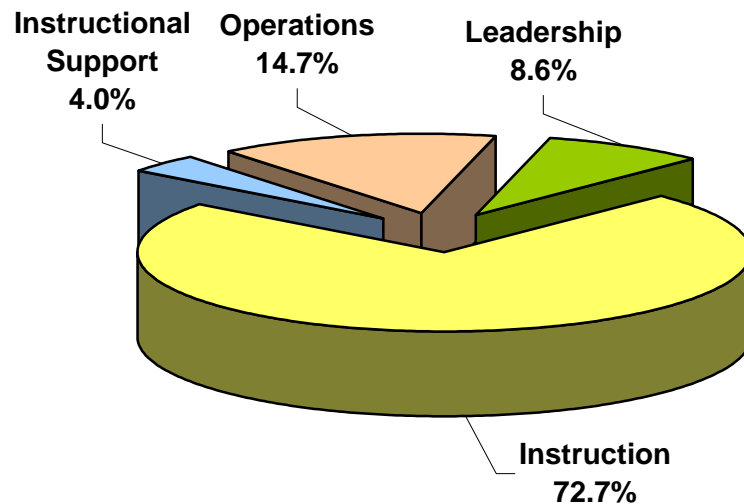
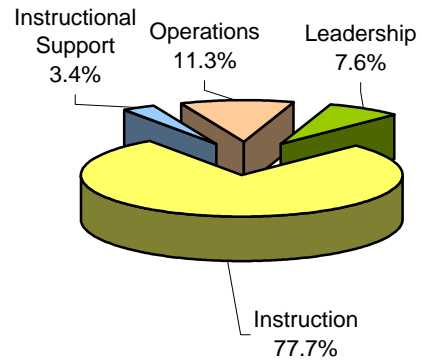


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 178	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,094,583	\$6,149	72.7%
Instructional Support	\$60,466	\$340	4.0%
Operations	\$220,876	\$1,241	14.7%
Leadership	\$129,107	\$725	8.6%
School Operating Expenditures	\$1,505,032	\$8,455	100.0%